

Budget Report	2022-2023	2021-2022
	Proposed	
Revenue		
Membership Dues	6000	5000
Cindy Comley Scholarship	475	475
Conference Registration	7000	7175
Conference Advertising	0	0
Conference Exhibits	0	0
Conference Ways and Means	500	500
State Pin	0	0
Total	13975	13150
Expenses		
Business & Operating: Supplies	500	0
BOT meeting room rental	0	0
FORUM printing	275	250
FORUM postage	275	250
Conference postage	0	0
Conference printing	325	300
Conference supplies	325	350
Conference hotel rooms/meals	6500	6400
Conference speakers	525	525
Conference ways and means	0	0
Installation	150	150
National conference delegates	4500	4500
Professional audit	100	100
Website	500	325
Total	13975	13150

Note: Zoom is covered in Business & Operating Supplies

Respectfully submitted,

Mary LaFond, CMA (AAMA), CPC
 Budget & Finance Chairperson
 1/29/2022