

The proposed budget for 2025-2026 includes a decrease in membership dues and an increase in scholarship funding, with a total proposed revenue of \$13,125 compared to \$14,075 for the previous year.

Budget Report	2025-2026	2024-2025
	Proposed	
Revenue		
Membership Dues	5300	6000
Cindy Comley Scholarship	475	475
Conference Registration	6750	7000
Conference Ways and Means	600	600
Total	13125	14075
Expenses		
Business & Operating: Supplies	480	480
FORUM printing	200	200
FORUM postage	275	275
Conference printing	350	350
Conference supplies	170	150
Conference hotel rooms/meals	6000	5895

Conference speakers	525	500
Installation	75	75
National conference delegates	4500	5600
Professional audit	100	100
Website	450	450
Total	13125	14075
Note: Zoom is covered in Business & Operating Supplies		

Respectfully submitted,

Tracy Phillips. CMA (AAMA)

Budget & Finance

Chairperson

2/8/2025